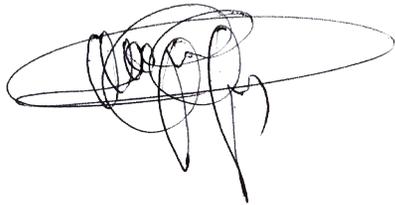


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$147,857,049.49	\$1,500,000.00	\$149,357,049.49	\$75,418,494.94	\$75,418,494.94	\$73,938,554.55
2 Gasto de Capital	\$3,047,496.00	\$0.00	\$3,047,496.00	\$2,982,520.02	\$2,982,520.02	\$64,975.98
<b>Total</b>	<b>\$150,904,545.49</b>	<b>\$1,500,000.00</b>	<b>\$152,404,545.49</b>	<b>\$78,401,014.96</b>	<b>\$78,401,014.96</b>	<b>\$74,003,530.53</b>



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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD